

**FLORIDA DEPARTMENT OF EDUCATION  
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, Section 1010.215, F.S.  
2014-15 SCHOOL FINANCIAL REPORT**

**DISTRICT: 59 SEMINOLE**

**SCHOOL:**

**0571**

**UFTE: 169**

*JOURNEYS ACADEMY*

REVENUES	Footnotes [1] and [2]	SCHOOL*	%	DISTRICT	%	STATE	%
Federal		190,443	8.88%	53,505,261	10.14%	3,111,699,948	13.27%
State/Local (Excludes Lottery)		1,953,171	91.09%	473,789,922	89.80%	20,281,295,747	86.46%
Educational Enhancement (Lottery) Trust Fund		622	0.03%	234,569	0.04%	9,838,319	0.04%
Private		-	0.00%	76,850	0.01%	54,160,189	0.23%
<b>Total</b>		<b>2,144,236</b>	<b>100%</b>	<b>527,606,602</b>	<b>100.00%</b>	<b>23,456,994,203</b>	<b>100.00%</b>

\* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

[2] Total school revenues do not include Race to the Top revenue.

K-12 OPERATING COSTS **	Footnote [3]	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
		SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teacher Aides (Salaries/Benefits)		6,926	4,566	4,602	1,170,362
Substitute Teachers (Salaries/Benefits)	Footnote [4]				
Other Instructional Personnel ****		1,664	644	937	281,198
Contracted Instructional Services		111	109	183	18,768
School Administration		2,219	484	551	374,917
Materials/Supplies/Operating Capital Outlay		286	211	235	48,348
Food Service		456	450	487	77,103
Operation And Maintenance of Plant		728	720	908	123,054
Other School-Level Support Services		299	290	192	50,486
<b>TOTAL SCHOOL COSTS **</b>		<b>12,689</b>	<b>7,474</b>	<b>8,095</b>	<b>2,144,236</b>

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as teacher training materials.

District costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Seminole School District totaled \$44,040,547 or \$692 per FTE.

[3] Operating costs do not include Race to the Top expenditures.

[4] School Cost for Substitute Teachers: \$82 Per FTE, \$13,849 Total; District Cost: \$58 Per FTE, \$3,700,687 Total

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
<b>Teachers/Teacher Assistants (Salaries/Benefits): [5]</b>				
Basic Programs	6,292	3,838	3,924	786,073
ESOL Program	-	4,826	4,955	-
Exceptional Programs	8,724	7,419	7,080	384,289
Vocational Programs	-	3,732	3,821	-
Adult Programs	-	[6]	[6]	[6]
<b>Materials, Supplies, Operating Capital Outlay: [7]</b>				
Textbooks	100	67		16,977
Computer Hardware And Software	74	69		12,430
Other Instructional Materials	90	60		15,272
Other Materials And Supplies	22	15		3,669
<b>Additional Reporting Requirements:</b>				
Library Media Materials	-	3		-

[5] The total of "Teachers/Teacher Assistants" by program should agree to "Teachers/Teacher Assistants" reported in the previous section.

[6] Not FEPP Funded.

[7] The total of "Materials, Supplies, Operating Capital Outlay" should agreed to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.