

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, Section 1010.215, F.S.
2015-16 SCHOOL FINANCIAL REPORT**

DISTRICT: 59 SEMINOLE

SCHOOL:

0571

UFTE:

113

JOURNEYS ACADEMY

REVENUES	Footnotes [1] and [2]	SCHOOL*	%	DISTRICT	%	STATE	%
Federal		218,484	8.28%	56,212,237	10.06%	3,218,391,783	13.22%
State/Local (Excludes Lottery)		2,419,071	91.70%	502,499,881	89.93%	21,080,431,230	86.61%
Educational Enhancement (Lottery) Trust Fund		415	0.02%	-	0.00%	-	0.00%
Private		-	0.00%	27,880	0.00%	39,754,607	0.16%
Total		2,637,970	100%	558,739,998	100.00%	24,338,577,620	100.00%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

[2] Total school revenues do not include Race to the Top revenue.

K-12 OPERATING COSTS **	Footnote [3]	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
		SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teacher Aides (Salaries/Benefits)		13,181	4,651	4,646	1,489,322
Substitute Teachers (Salaries/Benefits)		<i>Footnote [4]</i>			
Other Instructional Personnel ****		3,409	728	972	385,206
Contracted Instructional Services		240	103	193	27,161
School Administration		3,223	505	561	364,124
Materials/Supplies/Operating Capital Outlay		473	211	197	53,468
Food Service		480	472	495	54,196
Operation And Maintenance of Plant		2,064	724	887	233,218
Other School-Level Support Services		277	171	208	31,275
TOTAL SCHOOL COSTS **		23,347	7,565	8,159	2,637,970

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Seminole School District totaled \$44,040,547 or \$689 per FTE.

[3] Operating costs do not include Race to the Top expenditures.

[4] School Cost for Substitute Teachers: \$59 Per FTE, \$6,623 Total; District Cost: \$61 Per FTE, \$3,886,147 Total

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teacher Assistants (Salaries/Benefits): [5]				
Basic Programs	10,864	3,986	3,921	856,653
ESOL Program	-	5,612	4,774	-
Exceptional Programs	18,020	6,953	7,293	551,044
Vocational Programs	22,928	4,101	3,935	81,625
Adult Programs	-	[6]	[6]	[6]
Materials, Supplies, Operating Capital Outlay: [7]				
Textbooks	112	43		12,689
Computer Hardware And Software	8	32		901
Other Instructional Materials	186	72		21,042
Other Materials And Supplies	167	64		18,835
Additional Reporting Requirements:				
Library Media Materials	-	4		-

[5] The total of "Teachers/Teacher Assistants" by program should agree to "Teachers/Teacher Assistants" reported in the previous section.

[6] Not FEPP Funded.

[7] The total of "Materials, Supplies, Operating Capital Outlay" should agreed to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.