

**FLORIDA DEPARTMENT OF EDUCATION  
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, Section 1010.215, F.S.  
2016-17 SCHOOL FINANCIAL REPORT**

**DISTRICT: 59 SEMINOLE**

**SCHOOL:**

**0571**

**UFTE:**

**91**

*JOURNEYS ACADEMY*

REVENUES <small>Footnotes [1] and [2]</small>	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	177,884	8.66%	56,885,119	9.99%	3,286,119,869	13.21%
State/Local (Excludes Lottery)	1,874,602	91.26%	511,354,662	89.80%	21,522,040,210	86.50%
Educational Enhancement (Lottery) Trust Fund	1,580	0.08%	1,123,380	0.20%	47,000,042	0.19%
Private	-	0.00%	44,576	0.01%	24,507,821	0.10%
<b>Total</b>	<b>2,054,066</b>	<b>100%</b>	<b>569,407,737</b>	<b>100.00%</b>	<b>24,879,667,942</b>	<b>100.00%</b>

\* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

[2] Total school revenues do not include Race to the Top revenue.

K-12 OPERATING COSTS ** <small>Footnote [3]</small>	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teacher Aides (Salaries/Benefits)	12,576	4,554	4,703	1,147,305
Substitute Teachers (Salaries/Benefits)	<i>Footnote [4]</i>			
Other Instructional Personnel ****	2,413	721	969	220,104
Contracted Instructional Services	236	117	206	21,536
School Administration	4,117	513	573	375,563
Materials/Supplies/Operating Capital Outlay	172	217	212	15,717
Food Service	475	474	508	43,331
Operation And Maintenance of Plant	2,343	752	892	213,716
Other School-Level Support Services	184	157	200	16,794
<b>TOTAL SCHOOL COSTS **</b>	<b>22,516</b>	<b>7,505</b>	<b>8,263</b>	<b>2,054,066</b>

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as teacher training materials.

District costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Seminole School District totaled \$45,207,770 or \$692 per FTE.

[3] Operating costs do not include Race to the Top expenditures.

[4] School Cost for Substitute Teachers: \$63 Per FTE, \$5,733 Total; District Cost: \$64 Per FTE, \$4,192,039 Total

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
<b>Teachers/Teacher Assistants (Salaries/Benefits): [5]</b>				
Basic Programs	11,647	3,986	3,959	766,265
ESOL Program	-	4,812	4,741	-
Exceptional Programs	15,203	6,549	7,355	349,677
Vocational Programs	12,854	3,813	4,164	31,363
Adult Programs	-	[6]	[6]	[6]
<b>Materials, Supplies, Operating Capital Outlay: [7]</b>				
Textbooks	34	34		3,076
Computer Hardware And Software	10	51		909
Other Instructional Materials	63	63		5,741
Other Materials And Supplies	65	69		5,991
<b>Additional Reporting Requirements:</b>				
Library Media Materials	-	3		-

[5] The total of "Teachers/Teacher Assistants" by program should agree to "Teachers/Teacher Assistants" reported in the previous section.

[6] Not FEPP Funded.

[7] The total of "Materials, Supplies, Operating Capital Outlay" should agreed to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.